

**STATE OF IOWA**

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (200) Corrections, Department of

Budget Unit: (223A030001) CBC District III

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Base	Restoration package provides funding at 100% level for 3rd district budget. This funding is for the requirements contained in the Code of Iowa.	Appropriation FTE	7,167,957 74.59	7,167,957 74.59
0001	Adjustment to reflect FY2018 Governor's recommended de-appropriation in FY2019.	Appropriation	0	-64,633
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		\$ 7,167,957	\$ 7,167,957	\$ 7,103,324
Total FTE		74.59	74.59	74.59